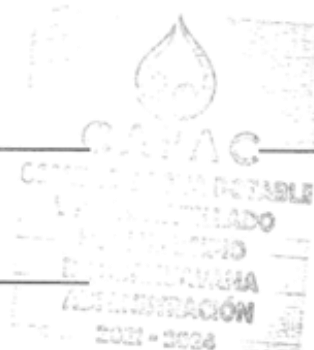


| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| 11 | Impuestos sobre los ingresos | \$10,681.12 | \$0.00 | \$10,681.12 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTOS COBRADOS | \$10,681.12 | \$0.00 | \$10,681.12 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IVA COBRADO | \$10,681.12 | \$0.00 | \$10,681.12 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 | Otros Derechos | \$10,234.08 | \$0.00 | \$10,234.08 | \$17,483.25 | \$17,483.25 | \$0.00 | 170.83 % |
| | ** FALTA NOMBRE ** | \$10,234.08 | \$0.00 | \$10,234.08 | \$17,483.25 | \$17,483.25 | \$0.00 | 170.83 % |
| | CONSTANCIAS DE NO ADEUDO | \$5,117.04 | \$0.00 | \$5,117.04 | \$4,477.44 | \$4,477.44 | \$0.00 | 87.50 % |
| | CAMBIO DE USUARIO | \$5,117.04 | \$0.00 | \$5,117.04 | \$13,005.81 | \$13,005.81 | \$0.00 | 254.16 % |
| 51 | Productos | \$9,124.60 | \$0.00 | \$9,124.60 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | OTROS INGRESOS EN EFECTIVO | \$9,124.60 | \$0.00 | \$9,124.60 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | RECARGOS | \$9,124.60 | \$0.00 | \$9,124.60 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 | Aprovechamientos | \$9,023.92 | \$0.00 | \$9,023.92 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-02 | MULTAS | \$9,023.92 | \$0.00 | \$9,023.92 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS VARIOS CONCEPTOS | \$9,023.92 | \$0.00 | \$9,023.92 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS | \$9,023.92 | \$0.00 | \$9,023.92 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 73 | Ingresos por Venta de Bienes y Prestación de Servicios d | \$2,509,068.52 | \$0.00 | \$2,509,068.52 | \$3,408,599.07 | \$3,408,599.07 | \$0.00 | 135.85 % |
| | COBRO DE AGUA CUENTA CORRIENTE | \$1,441,324.24 | \$0.00 | \$1,441,324.24 | \$1,709,241.93 | \$1,709,241.93 | \$0.00 | 118.58 % |
| | COBRO DE AGUA REZAGOS | \$608,659.11 | \$0.00 | \$608,659.11 | \$1,018,923.20 | \$1,018,923.20 | \$0.00 | 167.40 % |
| | COBRO ALCANTARILLADO CUENTA CORRIENTE | \$284,646.66 | \$0.00 | \$284,646.66 | \$408,686.24 | \$408,686.24 | \$0.00 | 143.57 % |
| | COBRO ALCANTARILLADO REZAGOS | \$140,991.99 | \$0.00 | \$140,991.99 | \$155,404.60 | \$155,404.60 | \$0.00 | 110.22 % |
| | CONTRATO DE AGUA | \$17,982.00 | \$0.00 | \$17,982.00 | \$73,677.68 | \$73,677.68 | \$0.00 | 409.73 % |
| | CONTRATO DE DRENAJE | \$11,148.84 | \$0.00 | \$11,148.84 | \$36,551.54 | \$36,551.54 | \$0.00 | 327.85 % |
| | RECONEXION DE AGUA | \$4,315.68 | \$0.00 | \$4,315.68 | \$6,113.88 | \$6,113.88 | \$0.00 | 141.66 % |
| 93 | Subsidios y Subvenciones | \$3,856,718.76 | \$0.00 | \$3,856,718.76 | \$504,171.05 | \$504,171.05 | \$0.00 | 13.07 % |
| | SUBSIDIO MUNICIPALES Y FEDERALES | \$3,856,718.76 | \$0.00 | \$3,856,718.76 | \$504,171.05 | \$504,171.05 | \$0.00 | 13.07 % |
| | SUBSIDIO MUNICIPAL | \$3,221,509.63 | \$0.00 | \$3,221,509.63 | \$321,207.05 | \$321,207.05 | \$0.00 | 9.97 % |
| | SUBSIDIO PROGRAMAS FEDERALES | \$635,209.13 | \$0.00 | \$635,209.13 | \$182,964.00 | \$182,964.00 | \$0.00 | 28.80 % |
| Total | | \$6,404,851.00 | \$0.00 | \$6,404,851.00 | \$3,930,253.37 | \$3,930,253.37 | \$0.00 | 61.36 % |

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|

C. ING. GILDARDO RUIZ VELAZQUEZ
PRESIDENTE DE LA JUNTA DE GOBIERNO

Enemorio Barajas B.
C. ENEMORIO BARAJAS BIRRUETA
COMISARIO DEL CAPAC



Jose Garcia
C. JOSE GARCIA REYES
DIRECTOR DEL CAPAC